

State of Kansas
Recreation Commission
2017/2018

CERTIFICATE

To the Clerk of Dickinson, State of Kansas


We, the undersigned officers of

Herington Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	112,605
TOTAL		112,605
Budget Summary	0	

Date Received: 9-11-2017
Barbara m Jones
County Clerk


Ryan Griffith
Jason V. Buchanan
Ball Baird
Becky Bama
Commission Members

Permanent
Recreation Commission Address

Herington Recreation Commission
2 south A
Herington KS, 67449

Sponsoring
USD/City Address

USD 487, Dickinson
19 North Broadway
Herington KS, 67449

Provide point of contact:

Jason Baird

POC phone number:

785-258-3577

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Herington Recreation Commission

State of Kansas
Recreation Commission

2017/2018

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
Unencumbered Cash Balance	41,423	47,901	26,605
Receipts:			
USD 487	70,000	70,000	70,000
User fee	7,045	9,339	7,500
Fitness Center	9,323	8,252	8,500
MISC	1,766	274	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	88,134	87,865	86,000
Resources Available	129,557	135,766	112,605
Expenditures:			
salaries	48,367	48,514	50,500
utilities	2,828	3,332	4,000
supply/maintenance	4,835	3,904	6,000
activities	11,944	14,738	14,000
insurance	2,518	3,342	3,500
bookkeeping	900	900	1,200
fitness center		1,944	2,000
AHS camp	2,000	2,000	2,000
bank charge	0	16	0
capital outlay	8,264	28,976	28,605
audit		1,495	800
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	81,656	109,161	112,605
Unencumbered Cash Balance	47,901	26,605	0

Dollar amount to be raised by 0 mill: \$ _____

State of Kansas
Recreation Commission

2017/2018

NOTICE OF BUDGET HEARING

The governing body of

Herington Recreation Commission

will meet on July 24, 2017 at 5:15 at Herington Recreation Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Herington Recreation Office and will be available at this
meeting.

SUPPORTING COUNTIES

USD 487, Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	81,656	109,161	112,605
Totals	81,656	109,161	112,605

Lease Purchases:
July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Herington Recreation Commission
Recreation Commission Secretary



Page No.

PUBLIC NOTICE

Published in The Herington Times on July 13, 2017.

p.4

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Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
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Totals	81,656	109,161	112,605

Case Purchases:

July 1,

	2014	2015	2016
	0	0	0

Herington Recreation Commission
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
depose and said that they are the publishers.

The Herington Times

a weekly newspaper published in the city of
Herington, County of Dickinson, State of
Kansas, and of general paid circulation in Dick-
inson County, and which newspaper has been
admitted to the mails as second-class matter in
said county, that the Herington Times is not a
trade, religious or fraternal publication, and has
been continuously and uninterrupted pub-
lished in said county during the period of
fifty-two (52) consecutive weeks immediately
prior to the first publication of the notice herein-
after mentioned, and that the notice of a true
copy is here to attached, was published in 1
consecutive issues of said newspaper, the first
publication being in the issue of July 13,
20 17, the second publication being in the issue
of 20 and the last publica-
tion in the issue of 20

form prepared by:

[Signature]

Subscribed to and sworn before me this
21 day of July, 2017.

ELIZABETH HINGST
Notary Public - State of Kansas
My Comm. Expires 1/11/2020

Notary Public, Newton, Kansas
My commission expires: January 11, 2020